

## ***2006-07 Academic Excellence Indicator System***

***District Name: GRAND PRAIRIE ISD***

***Campus Name: LAMAR ALTERNATIVE EDUCATION PROGR***

***Campus #: 057910004***

***2007 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Performance

Section I - Page 1  
Total Students: 138  
Grade Span: 06 - 12  
School Type: Both Elem/Sec

District Name: GRAND PRAIRIE ISD  
Campus Name: LAMAR ALTERNATIVE EDUCATIO  
Campus #: 057910004

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2005-06	95.5%	95.2%	-	82.4%	83.6%	82.6%	80.4%	*	*	81.6%	84.9%	83.0%	84.3%	86.2%
2004-05	95.7%	95.3%	-	80.7%	81.9%	81.2%	76.6%	*	*	80.2%	82.8%	79.3%	82.3%	81.9%
<b>Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)</b>														
2005-06	0.4%	0.5%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Annual Dropout Rate (Gr 9-12)</b>														
2005-06	3.7%	5.1%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Completion/Student Status Rate (Gr 9-12)</b>														
<b>Class of 2006</b>														
Graduated	80.4%	71.4%	-	*	-	*	-	-	-	-	*	*	-	-
Received GED	2.3%	2.4%	-	*	-	*	-	-	-	-	*	*	-	-
Continued HS	8.6%	10.5%	-	*	-	*	-	-	-	-	*	*	-	-
Dropped Out (4-yr)	8.8%	15.7%	-	*	-	*	-	-	-	-	*	*	-	-
<b>Class of 2005</b>														
Graduated	84.0%	79.0%	-	0.0%	-	*	*	-	-	*	*	*	*	-
Received GED	3.8%	4.2%	-	0.0%	-	*	*	-	-	*	*	*	*	-
Continued HS	7.9%	9.3%	-	60.0%	-	*	*	-	-	*	*	*	*	-
Dropped Out (4-yr)	4.3%	7.5%	-	40.0%	-	*	*	-	-	*	*	*	*	-
<b>Completion Rate II (w/GED) (AEA Indicator)</b>														
Class of 2006	91.2%	84.3%	-	*	-	*	-	-	-	-	*	*	-	-
Class of 2005	95.7%	92.5%	-	60.0%	-	*	*	-	-	*	*	*	*	-
<b>Completion Rate I (w/o GED) (Standard Accountability Indicator)</b>														
Class of 2006	88.9%	81.9%	-	*	-	*	-	-	-	-	*	*	-	-
Class of 2005	91.9%	88.3%	-	60.0%	-	*	*	-	-	*	*	*	*	-
<b>COLLEGE READINESS INDICATORS</b>														
<b>Advanced Course/Dual Enrollment Completion</b>														
2005-06	21.0%	18.4%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
2004-05	20.5%	19.5%	-	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
<b>AP/IB Results</b>														
<b>Tested</b>														
2006	18.9%	10.3%	-	0.0%	*	0.0%	*	-	-	0.0%	*	n/a	n/a	n/a
2005	18.4%	12.2%	-	0.0%	*	0.0%	-	-	-	0.0%	*	n/a	n/a	n/a
<b>Examinees &gt;= Criterion</b>														
2006	51.3%	47.5%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2005	51.8%	57.4%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
<b>Scores &gt;= Criterion</b>														
2006	47.2%	38.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2005	47.4%	50.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 1  
Total Students: 138  
Grade Span: 06 - 12  
School Type: Both Elem/Sec

District Name: GRAND PRAIRIE ISD  
Campus Name: LAMAR ALTERNATIVE EDUCATIO  
Campus #: 057910004

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	138	100.0%	-	24,565	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.3%	0.3%
Pre-Kindergarten	0	0.0%	-	2.7%	4.1%
Kindergarten	0	0.0%	-	7.5%	7.7%
Grade 1	0	0.0%	-	8.5%	8.1%
Grade 2	0	0.0%	-	7.8%	7.7%
Grade 3	0	0.0%	-	7.5%	7.6%
Grade 4	0	0.0%	-	7.6%	7.4%
Grade 5	0	0.0%	-	8.1%	7.4%
Grade 6	10	7.2%	-	7.8%	7.3%
Grade 7	14	10.1%	-	7.4%	7.2%
Grade 8	16	11.6%	-	7.6%	7.4%
Grade 9	46	33.3%	-	8.6%	8.7%
Grade 10	26	18.8%	-	7.7%	7.1%
Grade 11	17	12.3%	-	5.8%	6.3%
Grade 12	9	6.5%	-	5.0%	5.7%
Ethnic Distribution:					
African American	41	29.7%	-	16.8%	14.4%
Hispanic	72	52.2%	-	59.9%	46.3%
White	24	17.4%	-	18.9%	35.7%
Native American	0	0.0%	-	0.7%	0.3%
Asian/Pac. Islander	1	0.7%	-	3.7%	3.3%
Economically Disadvantaged	96	69.6%	-	62.5%	55.5%
Limited English Proficient (LEP)	17	12.3%	-	21.1%	16.0%
Students w/Disciplinary Placements (2005-06)	65	11.3%	-	4.6%	2.3%
At-Risk	138	100.0%	-	57.9%	48.3%
Mobility (2005-06)	574	100.0%	-	26.0%	22.3%
Number of Students per Teacher	6.3	n/a	-	15.6	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.7%	2.9%	-	-	12.8%	11.9%
Grade 1	-	-	8.9%	6.0%	-	-	18.8%	10.2%
Grade 2	-	-	3.9%	3.6%	-	-	6.8%	4.4%
Grade 3	-	-	4.1%	3.0%	-	-	3.2%	2.3%
Grade 4	-	-	1.1%	1.8%	-	-	0.0%	1.3%
Grade 5	-	-	4.4%	2.9%	-	-	2.2%	1.8%
Grade 6	14.3%	-	1.5%	1.2%	66.7%	-	2.8%	1.7%
Grade 7	0.0%	-	2.0%	2.2%	25.0%	-	3.0%	2.4%
Grade 8	0.0%	-	1.6%	1.6%	20.0%	-	3.7%	3.0%

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Section II - Page 2  
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STUDENT INFORMATION

Graduates (Class of 2006):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	0	100.0%	-	1,108	240,485
By Ethnicity (incl. Special Ed.):					
African American	0	-	-	205	32,183
Hispanic	0	-	-	464	85,455
White	0	-	-	355	112,994
Native American	0	-	-	6	816
Asian/Pacific Islander	0	-	-	78	9,037
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	-	203	58,504
Recommended H.S. Pgm./DAP	0	-	-	905	181,981
Special Education Graduates	0	-	-	109	25,905

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	17.9	19.5
Grade 1	-	-	18.6	19.5
Grade 2	-	-	18.3	19.6
Grade 3	-	-	18.3	19.5
Grade 4	-	-	18.8	20.2
Grade 5	-	-	21.8	22.3
Grade 6	-	-	23.4	21.8
Mixed Grades	-	-	-	25.0
Secondary: English/Language Arts	-	-	23.0	20.0
Foreign Languages	-	-	23.8	20.9
Mathematics	-	-	21.8	20.0
Science	-	-	25.5	21.0
Social Studies	-	-	25.7	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	29.5	100.0%	-	100.0%	100.0%
Professional Staff:	24.5	83.1%	-	67.4%	62.7%
Teachers	22.0	74.6%	-	54.5%	50.7%
Professional Support	1.0	3.4%	-	9.2%	8.2%
Campus Admin. (School Leader.)	1.5	5.1%	-	3.0%	2.8%
Educational Aides:	5.0	16.9%	-	8.8%	10.0%
Total Minority Staff:	13.5	45.8%	-	41.9%	42.3%
Teachers By Ethnicity and Sex:					
African American	7.0	31.8%	-	12.9%	9.3%
Hispanic	2.0	9.1%	-	15.9%	20.8%
White	13.0	59.1%	-	69.5%	68.5%
Native American	0.0	0.0%	-	0.7%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.0%	1.2%
Males	12.0	54.5%	-	22.8%	22.8%
Females	10.0	45.5%	-	77.2%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	3.0	13.6%	-	10.4%	8.1%
1-5 Years Experience	6.0	27.3%	-	32.3%	29.1%
6-10 Years Experience	6.0	27.3%	-	20.2%	19.6%
11-20 Years Experience	4.0	18.2%	-	18.0%	23.6%
Over 20 Years Experience	3.0	13.6%	-	19.0%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		9.4 yrs.	- yrs.	10.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		5.3 yrs.	- yrs.	7.1 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,342	-	\$41,757	\$38,095
1-5 Years Experience		\$44,231	-	\$44,048	\$39,880
6-10 Years Experience		\$45,626	-	\$45,522	\$42,380
11-20 Years Experience		\$48,834	-	\$48,442	\$47,042
Over 20 Years Experience		\$56,361	-	\$58,360	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$46,845	-	\$47,625	\$44,897
Professional Support		\$55,083	-	\$56,444	\$52,940
Campus Administration (School Leadership)		\$67,703	-	\$68,094	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

T E X A S E D U C A T I O N A G E N C Y  
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Section II - Page 4  
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,469,528	100.0%	\$11,851	\$1,535,803	100.0%	\$12,386	-	-	-
Instruction (11,95)	\$1,058,483	72.0%	\$8,536	\$1,119,898	72.9%	\$9,031	-	-	-
Instructional-Related Services (12,13)	\$61,735	4.2%	\$498	\$64,637	4.2%	\$521	-	-	-
Instructional Leadership (21)	\$25,211	1.7%	\$203	\$25,211	1.6%	\$203	-	-	-
School Leadership (23)	\$174,279	11.9%	\$1,405	\$175,237	11.4%	\$1,413	-	-	-
Support Services-Student (31,32,33)	\$149,702	10.2%	\$1,207	\$150,702	9.8%	\$1,215	-	-	-
Other Campus Costs (35,36,51,52,53)	\$118	0.0%	\$1	\$118	0.0%	\$1	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$1,469,410	100.0%	\$11,850	\$1,535,685	100.0%	\$12,385	-	-	-
Bilingual/ESL Education (25)	\$26	0.0%	\$0	\$26	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$416	0.0%	\$3	\$416	0.0%	\$3	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$7,504	0.5%	\$61	\$7,504	0.5%	\$61	-	-	-
Special Education (23)	\$287,497	19.6%	\$2,319	\$339,042	22.1%	\$2,734	-	-	-
Other (26,28,29)	\$1,173,967	79.9%	\$9,467	\$1,188,697	77.4%	\$9,586	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	9	6.5%	-	18.3%	14.8%
Career & Technology Education	43	31.2%	-	18.7%	20.6%
Gifted & Talented Education	2	1.4%	-	7.8%	7.5%
Special Education	29	21.0%	-	11.8%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	-	18.5%	7.6%
Career & Technology Education	0.2	1.1%	-	4.1%	3.9%
Compensatory Education	1.0	4.7%	-	4.9%	3.3%
Gifted & Talented Education	0.0	0.0%	-	4.4%	2.0%
Regular Education	17.7	80.6%	-	54.1%	70.6%
Special Education	3.0	13.6%	-	12.1%	10.0%
Other	0.0	0.0%	-	1.8%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.